

88. CORRESPONDENCE

The Town Clerk referred to the following items:

- a) An email from David Luker, Trustee of the Memorial Centre dated 5 November 2020:

Thank you for your email and we were naturally disappointed to learn that our grant aid request had been unsuccessful. However, it is encouraging that the Town Council would like to assist the Centre in ensuring it can continue to serve the community. With that in mind we would be keen to meet to discuss what other ways the Council have in mind to work with us in the short term? We look forward to hearing from you again.

- b) A letter from the Police & Crime Commissioner dated 2 November 2020 (as attached).

89. FEES & CHARGES

The Chairman referred to Annex A – Fees & Charges for 2021/22 (Version 1).

After some discussion, and suggestions of freezing charges for the coming year, members agreed the overall 2% inflationary increase applied to Fees and Charges for 2021/22.

90. COMMITTEE BUDGETS

The Chairman referred to Annex B – Committee Budgets for 2021/22 (Version 1).

The Town Clerk highlighted the overall budget remained the same as this year, albeit with £28,755 less Amenities expenditure (mainly Cap-Ex) with a corresponding increase in F&GP expenditure (mainly TDM and YSM costs). It was suggested these be looked at in greater detail by the relevant Standing Committees, and that the managers be invited to attend the next Executive Budget meeting on 23 November to present their budgets.

Subject to the above, overall Committee Budgets for 2021/2022 were agreed in principle.

91. NEIGHBOURHOOD PLAN

The TDM referred to the strategic training carried out by Henry Pavey last December and earlier this year, noting action points that need to be shared and communicated with all Cllrs, and is putting together an initial presentation for Town Council on 16 November.

92. DATE OF NEXT MEETING **Budget Meeting on Monday 23 November 2020 at 6.30pm**

There being no further business to discuss, the Chairman thanked everyone for attending and closed the virtual meeting at 8.00 pm.

CHAIRMAN _____ DATE _____

Distribution:

Members of the Executive Committee

Town Councillors – For Information

District Councillors C V Ward, J L Cleary

County Councillors M Kendal, F Carpenter and K Mans

Press

Minute	Action Points	Action by date	To be actioned by
87	Write again to Leader of HCC	16 November 2020	Town Clerk
90	Presentation to Town Council	16 November 2020	TDM
91	Budget presentation to Execs	23 November 2020	TDM & YSM