

MINUTES OF THE MEETING OF THE EXECUTIVE COMMITTEE OF NEW MILTON TOWN COUNCIL HELD ON WEDNESDAY 17 NOVEMBER 2021 AT 14.00 HRS AT THE TOWN HALL.

Officers: G Flexman - Town Clerk
S King – Town Development Manager
S Ramsaywack – Youth Services Manager

11

49. YSM Budget

The Chairman referred to Appendix 2 and asked the YSM to present her draft budget.

The YSM proceeded to go through each line of her budget explaining in detail what the proposed expenditure covered. Discussions mainly centred around the employment of youth workers, and it was agreed any such requirement would be supplied on a self-employed basis as the Town Council would not engage in permanent employment of youth workers. However, it is supportive of others employing youth workers, eg. ASBOC.

With the above in mind, it was agreed to retain the budgets put forward for youth workers to enable a going rate to be paid for any self-employed youth workers required. It was agreed to increase the Youth services training budget from £1,000 to £3,000 and cost of DBS from £150 to £500. It was also agreed to delete the budget of £500 for photographs / videos and the £300 for advertising posters / banners on the basis that these costs now form part of the overall Communications budget, as discussed under the TDM Budget minute.

Finally, it was agreed to delete the £10,000 requested for plans for the Gore Road facility as that would come out of CapEx. Hence, direct YSM costs budget for 2022-23 is £31,550.

50. ANY OTHER MATTERS – That the Committee Budgets for 2022-23 be suitably amended.51. DATE OF NEXT MEETING **Budget Meeting on Monday 22 November 2021 at 4.00pm**

There being no further business to discuss, the Chairman thanked everyone for attending and closed the meeting at 3.45 pm.

CHAIRMAN _____ DATE _____

Distribution:

Members of the Executive Committee

Town Councillors – For Information

District Councillors C V Ward, J L Cleary

County Councillors M Kendal, F Carpenter and K Mans

Press

Minute	Action Points	Action by date	To be actioned by
48	Amend TDM Budget	22 November 2021	Town Clerk
49	Amend YSM Budget	22 November 2021	Town Clerk
50	Amend Committee Budgets	22 November 2021	Town Clerk
51	Committee Budget presentation	22 November 2021	Town Clerk