

Graham Flexman

From: Louise Beardmore
Sent: 01 October 2025 15:44
To: Graham Flexman; Theresa Elliott; Mark Jeffries; Joy Bean; Sam Welch
Subject: Christmas Fun Day Ideas

Good afternoon, all.

Following our Santa's Grotto last year, I've roped Jo into discussions about expanding it this year. Activities are donation based (we will have several free spaces for families in need). I met with Sure Larking today and NMRA would donate some funds to provide spaces.

- Stalls bookable by different organisations to do their own thing (businesses and youth organisations)
- Santa's Grotto in the hub (£5 per person)
- Christmas decoration workshops in the rugby club (£10 per person)
- Mulled wine and hot chocolate (mobile bar)
- Ice cream/slushies

The rugby club currently have Friday 19th December available.

Questions:

Is it possible to have a card reader at the hub so we can take payments?

If not, are we able to use the one from the office as a one off for the event?

Will we be able to add this to amenities on 14th October?

Kind Regards,

Louise Beardmore

Youth Services Manager

New Milton Town Council

louise.beardmore@newmiltontowncouncil.gov.uk

www.youthvoice.info



NEW MILTON TOWN COUNCIL

Community Infrastructure Levy

For the reported year 2024/25

Regulation 59C of the CIL Regulations sets out how CIL money can be used and is quoted below:

Application of CIL by local councils

59C — A local council must use CIL receipts passed to it to support the development of the local council's area, or any part of that area.

At a meeting of New Milton Town Council held on 7 August 2017 following recommendation from its Executive Committee on 7 July 2017, it was agreed that CIL monies be spent on the provision, improvement, replacement, operation or maintenance of infrastructure generally.

Regulation 62A of the CIL Regulations sets out the reporting that is required having received CIL funding from the District Council. Having received CIL receipts from the District Council it is a requirement to publish a monitoring report.

Reporting by local councils

62A — A local council must prepare a report for any financial year ("the reported year") in which it receives CIL receipts, as follows:

- (a) The total CIL receipts for the reported year received by NMTC from NFDC amount to £29,872.41
- (b) The total CIL expenditure for the reported year amounted to £29,500.00
- (c) Summary of CIL expenditure during the reported year including—
 - (i) The items to which CIL has been applied: Green Loop, Crossing, Community Garden, CCTV
 - (ii) The amount of CIL expenditure on each item: £10,000, £4,500, £5,000, £10,000
- (d) Details of any notices received in accordance with regulation 59E – None
- (e) The total amount of—
 - (i) CIL receipts for the reported year retained at the end of the reported year was £10,925
 - (ii) CIL receipts from previous years, retained at the end of the reported year was £51,176

The local council must:

- (a) Publish the report on its website.
- And,
- (b) Send a copy of the report to the charging authority from which it received CIL receipts, no later than 31st December following the reported year, unless the report is, or is to be, published on the charging authority's website.



Working Party Meeting Local Nature Reserve

Held on Wednesday 6 August 2025 at 3.30pm
New Milton Town Hall

In attendance:

Graham Flexman NMTC

Joanna Hayward NMTC

Sam Loades NFLAS via Teams

Cllr Steve Clarke NMTC

Cllr Judith Baker NMTC

Bob Lord FBWM

Mark Jeffries NMTC

Sam Welch NMTC

Apologies:

Cllr Geoff Blunden NMTC

Chris Hodsman NFDC

Ian Barker NFNPA

Following on from the previous working party meeting on 17 February 2025 and the subsequent Amenities Committee meeting on 3 March 2025, this meeting was convened to review the proposal of Local Nature Reserve status for Ballard Meadow and Woodland, and to make a recommendation for the Amenities Committee to consider at its meeting on 1 September 2025.

RECOMMENDATION: To proceed with an application for Local Nature Reserve (LNR) designation in respect of Ballard Meadow and Woodland.

1.	Recommendation to be presented to the Amenities Committee. Subject to agreement, issue Action Plan.	Amenities Committee	1 September 2025
2.	Contact Natural England team	Town Clerk	After 1 October 2025
3.	Contact NFDC Estates/Legal team seeking permission from local authority that owns the land.	Town Clerk	Q. 2 September 2025 A. 29 September 2025
	Update Amenities Committee on progress	Town Clerk	14 October 2025 and 24 November 2025
4.	Complete the application form and seek declaration from NE	Town Clerk & Bob Lord	
5.	Share information with immediate locality residents	Town Clerk & Comms Officer	After the above steps 1-4
6.	Inform other stakeholders and agencies – HCC, HBIC, HIOWWT, NFNPA, Girl Guides, EA,	Town Clerk & Comms Officer	
7.	Share information with all residents	Comms Officer	
8.	Publish Statutory Notice	Comms Officer	
9.	Publish Press Release	Town Clerk & Comms Officer	
10.	Signage, heritage board, information lecterns	Estates Manager	

ASHLEY FAMILY HUB



MONDAY

1:15-2:45- BREASTFEEDING
SOCIAL AND SUPPORT GROUP

4:00-6:00 WELL-BEING YOUTH
SUPPORT GROUP REFERRAL ONLY

TUESDAY

1:30-3:30- FAMILY HUB AND SUPPORT GROUP

6:00-7:30 ASHLEY YOUTH
CLUB AGE 10-16

WEDNESDAY

1:00-3:00pm- BOOKABLE 1:1
OR SMALL GROUP SESSIONS FOR PARENTS AND
FAMILIES WHO NEED SUPPORT OR SIGNPOSTING

THURSDAY

1:30-3:30- HOME ED YOUTH GROUP

FRIDAY

10:00-12:00- CANCER SUPPORT GROUP
FIRST FRIDAY OF EACH MONTH. JENNY.NMCS@GMAIL.COM

12:00-2:00pm- BABY SLING LIBRARY
THIRD FRIDAY OF EACH MONTH. WWW.SNUGGLEBUGSDORSET.CO.UK

Ashley Youth Hub, Normans Way,

Ashley, BH255FN louise.beardmore@newmiltontowncouncil.gov.uk

HOLIDAY

SCHOOL HOLIDAY ACTIVITY DAYS

AGES 10-16- FREE FOR FAMILIES IN RECEIPT OF FREE SCHOOL
MEALS, DISCOUNTED RATES FOR LOW INCOME FAMILIES-
[HTTPS://WWW.FACEBOOK.COM/YOUTHVOICEWILTON](https://www.facebook.com/youthvoicemilton)





PROPOSED CAPEX BUDGET

2026-27

Fawcetts Field – Car Park

Resurfacing of the existing gravel car park, minor drainage and upgrade to car park lighting. This is a subject of a current CIL bid which if successful the Town Council will match fund (this is included below) along with an additional sum for upgraded lighting and landscaping improvements (also included). If the CIL bid is not successful it is proposed to carry out the surfacing in two phases, Phase one in 2026/27 FY and Phase two completion in 2027/28 FY.

£57k

Fawcetts Field – Training Pitch

The existing training pitch floodlight are long overdue for upgrading with the current ones being sodium which are subject to regular failures and are not energy efficient. The training pitch is used three evenings a week during the football season Tuesday to Thursday and is well used. It is proposed to upgrade to full LED lighting which provides improved lighting quality but most importantly will reduce energy costs significantly.

£17.5k

Fernhill Sports Ground – Pavilion upgrade

Phase two of the pavilion upgrade which includes toilet refurbishment and improved changing facilities.

£48k

Fernhill Sports Ground – Roller shutters

The external roller shutter security doors are now over twenty years old and are starting to be a maintenance issue. It is proposed to replace the main shutters with updated and more reliable ones.

£12.5k

New Milton Recreation Ground - Outdoor Bowls, High Level Fencing

Over the last few years there have been issues with missiles being thrown over the hedge from the skatepark and on to the lower green. The incidents have now increased and has now become a serious health and safety issue with users of the green at risk of being hit by one of the missiles. During spring/summer of 2025 a temporary high-level netting system was installed to prevent this re-occurring. This structure was successful and prevented further incidents.

It is proposed to install a permanent high level aesthetically pleasing structure in place of the temporary one. It should be noted that whilst CCTV and increased police patrols are helpful as part of prevention, on their own they will not be fully able to prevent missiles being thrown and the town council has a duty of care to act on known risks such as this and mitigate as much as possible.

£15.75k

New Milton Recreation Ground - MUGA upgrade, including Fencing

The current MUGA equipment has now been in-situ for ten years and needs upgrading with much of the equipment damaged or worn out. The high-level perimeter fence which was part of the original tennis courts has been there much longer and is now beyond economical repair, having been identified as an H&S issue following the annual safety inspection.

However, the replacement fencing does not have to be the same height for the full perimeter with more appropriate fencing used for the most part. It is therefore proposed to replace the current equipment with an updated and more suitable offering along with new and amended fencing.

£30.25k

War Memorial Recreation Ground - Outdoor Fitness Equipment

One piece of the outdoor fitness equipment has been removed for safety reasons, and others are no longer functioning as intended the safety surfacing is also beyond repair and needs replacing.

The equipment was installed in 2016 as part of the play area upgrade and has proved popular with all ages and families.

It is proposed to replace the existing equipment with updated versions and provide a more appropriate surfacing.

£14k

War Memorial Recreation Ground - Performance Pavilion

The performance pavilion was opened in 2013 as part of the overall Recreation Ground Vision Plan and has been used for many events over the last twelve years. It is now in need of some refurbishment, and it is proposed to carry out this work in the 2026/27 financial year if budget is available. The works would consist of re-powder coating the mainframe, replacing the high-level vent mesh and replacement of damaged soffit panels along with upgrading to more energy efficient lighting.

£15k

NMTC Facilities General

Replace existing fire doors at various facilities identified on our fire risk assessment and subsequent inspection and report Phase two. This work needs to be carried out in 2026/27 to comply with the Regulatory Reform (Fire) Order.

£9k

Station Road - Metropolis Benches

The French Metropolis benches (33 in total) that form part of the Station Road Street Scene furniture have been in place for nearly 20 years and are becoming a costly maintenance issue with most slats now at “end of life” and the steel uprights becoming corroded. The Estates & Facilities have team have - as part of the maintenance programme - removed slats and treated them with new coats of timber preservative but the slats are now not responding to this treatment and are becoming worn. The Metropolis benches are no longer available nor are the slats. It is therefore proposed to carry out a phased replacement programme commencing in the 2026/27 FY. The new benches would still fit in with our current Streetscene but would be low maintenance.

Phase 1 £14k

Total Proposed CAPEX 2026/27 £233k**Gore Road Hub**

It is possible that the Gore Road Hub may come on stream during the 2026/27 FY, so it would be prudent to allow a budget for this. At a recent Steering Group Meeting it was mentioned that internal fit out and operating costs would need to be identified, addressed and fully costed. Therefore, it is recommended that a sum of £50k per annum be put aside for this purpose in order to build up appropriate fund for the future.