

05/25/26

DATE	PAYEE	DESCRIPTION	AMOUNT
Aug			
1	NFDC (Town Hall)	National Non-Domestic Rate Council Offices & Premises 2025/26 July	£499.00
	NFDC (Fawcetts)	National Non-Domestic Rate Sports Ground & Premises 2025/26 July	£419.00
6	Vodafone	Monthly mobile phone charges - 25 reducing to 20	£323.71
8	Abbas Cabins Ltd	Event Toilets for Lions VJ Event Recreation Ground	£660.00
	Sarah-Jane Orman	DBS & Personal License for Recreation Ground DPS	£80.00
	South Coast Social	Go New Milton Social Media Management	£960.00
	Wessex Sound	PA & Sound Engineer - Afternoon of Music 3rd August	£1,020.00
	The Wiseguys	Afternoon of Music 3rd August	£700.00
12	BPCE	Replaces Societe Generale. Kubota Contract Hire	£303.40
14	Petty Cash	Petty Cash Refill	£250.00
15	All Clear Pest Control	Becton Lane Allotment Wasp Nest Removal	£65.00
	Ampfield Traffic	6 SLR deployments across 2 dates at various locations	£330.00
	AquaCare	Water Hygiene Monitoring at 6 locations	£833.99
	Bournemouth Water	Water Bill for Ballard Meadow Water Trough 31.01.25 - 29.07.25	£19.23
	Christchurch Garden Machinery	Stihl Cordless Mower - Low HAVS Purchasing	£635.00
	City Plumbing	3 Brass Taps for Upper Ashley Allotment	£35.03
	DCK Accounting Solutions	Accounting support for months June & July Including Q1 VAT return	£665.84
	DCK Payroll Solutions	Monthly payroll processing - July, including members quarterly allowances	£328.02
	71Design	On-site planning & meeting for St Mary Magdalene Churchyard project	£420.00
	Eden Springs	Monthly water cooler rental and 18.5ltr bottles	£30.92
	Edmat Gas Services Limited	Statutory Testing - Annual Gas Service at Ashley, Outdoor Bowls, Fawcetts, Fernhill. - Rates held from 2015	£1,627.86
	Firefly Festivals	Go New Milton Advertising for Sham Rocks Festival 2026	£550.00
	Geoff Kilbey	Maintenance of Peugeot Boxer BC21 NLU	£71.58
	Greenlock Electrical LTD	Electrical safety inspection + test at Fernhill & Fawcetts (£1080 each) MUGA CCTV installation (£931.42). Temp installation of light fitting at Fawcetts changing room (£132.22) - Statutory Testing 3 yearly	£3,223.64
	HCC (Hants LGPS)	Pension Contributions - July 2025	£13,139.33
	HMRC Cumbernauld	Tax and NIC - July 2025	£16,246.90
	UNISON	Subs taken from staff member	£17.25
	IVEL Aquatics	SOLA & Aerator Replacement Ballard Lake - 5106 Ballard Project	£3,137.98
	JSS Scaffolding	Inspect/ Tag scaffolding & netting at Bowling Green x3	£360.00
	Juice	Design & Artwork for Plant A Tree Poster	£48.00
	John Shutler	Tree works at numerous locations (£2362.52) Operated hire of Cherry Picker for installation of floral hanging baskets at Town centre (£540)	£2,902.52
	Keffen Plant Hire	Fawcetts vision plan footpath works CIL 2024/25 - Allocated CIL CAPEX	£27,582.80
	L.Kitcher Fencing	Replacement of existing double entrance gate at Lymington Road Allotments - replacement required under H+S	£1,269.84
	Lions Club of New Milton and District	Grant Aid towards VJ80 event on 06.09.25	£500.00
	LITE	Pull tests, certify and report on 69 wall mounted fixings for Christmas display	£2,835.60
	Lombard	Boxer BC21 NLU - VED Recharge	£84.00
	Lush Signs	2 Plaques for Commemorative Benches, recharged for	£108.00
	NMSB Concrete	Concrete for Commemorative Benches	£100.43
	NMSB	Limestone & Shingle for Fawcetts Maintenance including car park (£147.37) General Waste site wide (£284.40) Soil for end of season work at Ashley (£359.76)	£791.53
	Lapwing	Ashley cleaning supplies	£156.45
		Carried Forward	£83,331.85

05/25/26

		Bought Forward	£83,331.85
	New Forest Stationers	Stationery Supplies for Town Council usage	£60.22
	New Milton Advertiser	The Wise Guys advertisement	£146.40
	New Milton Men's Shed	Donation towards dementia allotment plant signs	£50.00
	NMRFC	Ashley Youth Hub electricity charge 09.07.25 - 02.08.25	£103.43
	Pitney Bowes	Quarterly Franking Machine Rent (£50.04)Maintenance Charge (£40.56)	£90.60
	RMB Hydroseeding	End of season hydroseeding of pitches at Fawcetts Field and Ashley. - As budget items	£8,352.00
	Rejuvenate	4x New Desktops for Town Hall offices including configuration (£3,409.30) - CAPEX, Line Rental (£173.72), Provision of managed services and all IT Support including remote support (£1,506.42), Domain Registration/Renewal for 2 years (£24.00)	£5,113.44
	Travis Perkins	Hand Tools (£55.72), Maintenance supplies site wide (£52.25), Scalpings for Fawcetts Car Park repair (£378.34), Combi locks (£53.69), Fernhill Fire Door repair (£91.71) Barton Bridle Bridge repair (£96.97)	£728.68
	Turfleet Hire	Contract Hire of John Deere Mower & Tractor including attachments for cut & collects at Ashley, Recreation Ground & Fawcetts	£3,090.60
	Waste Management Facilities	Mixed Municipal Ashley Sports Ground	£266.88
	WWCS	Fawcetts Field Wessex pitch maintenance, weed & feed - EOS work	£1,327.68
16	Lombard	Nissan Rapid DX67 UYD VED Recharge	£258.00
18	Mark Harrod Ltd	Replacement Rugby Goal Cross Bar & Fittings	£189.73
	NFDC	Premises Licence Annual Fee for War Memorial Recreation Ground	£23.00
	NFDC	Town Hall Offices Utility Charges	£19,173.00
	Stacey Miller Consultancy	Wellbeing Workshop HAF Youth Support	£340.00
19	Worldpay	Integrated Service - (Website + Further online terminal)	£15.00
28	Citation	On-Site H&S Consultancy - Up to Half Day - monthly charge	£62.81
29	Staff/ Members	Salaries and Expenses - August 2025	£48,020.52
31	Dementia Allotment	Reimbursement for Volunteer after purchase of items for Dementia Allotment	£43.45
	kiwa	Inspection & Testing of Lamp Columns Floral & Festive requirements (Initial payment made on 16/05/25 to old account (now refunded). Payment now made to the correct account.) Statutory requirement	£2,124.00
	Lombard	Vehicle leasing, DY20HTT, DX67UYD, BC21NLU, BV71ZJZ, BW21NYH - August 2025	£2,452.61
		TOTAL	£175,363.90

06/25/26

DATE	PAYEE	DESCRIPTION	AMOUNT
Sep			
1	NFDC (Town Hall)	National Non-Domestic Rate Council Offices & Premises 2025/26 August	£499.00
	NFDC (Fawcetts Field)	National Non-Domestic Rate Sports Ground & Premises 2025/26 August	£419.00
5	Vodafone	Monthly mobile phone charges - 20 mobiles	£284.40
12	All Clear Pest Control	Rodent Control Rugby Club & Fawcetts Field	£130.00
	Allotment Holder	Deposit return following plot inspection per tenancy agreement	£52.00
	Anthony Harris & Company	Land Registry searches 08/03/2024 for Ashley Regeneration Scheme	£42.00
	AquaCare	Water Hygiene Monitoring at 5 locations	£605.92
	Bowcom	Line Marking at Ashley Recreation Ground & Fawcetts Field.	£936.00
	BPCE	Replaces Societe Generale. Kubota Contract Hire	£303.40
	Cameron Irrigation Systems	Annual Service of Irrigation System at Fernhill Sports Ground	£384.65
	Central Southern Security	Site visit regarding Fire Alarm Fault at Ashley Rugby Club	£60.00
	Christchurch Garden Machinery	Barton Common gate repair (£84), Vehicle/ Machine maintenance (£453.95)	£537.95
	City Plumbing Supplies	Parts for Middle Ashley Allotment tap repair	£14.80
	Cleaning Angels UK	Ashley Pavilion Changing room clearing	£50.00
	Coda	Coda Ukulele Band performance at Dementia Allotment Open Day	£70.00
	DCK Accounting Solutions	Accounting Support for July & August including Allotment Invoicing & investment accounting work	£1,058.39
	DCK Payroll Solutions	Monthly payroll processing - August	£230.64
	Eden Springs	Monthly water cooler rental and 18.5ltr bottles	£78.59
	Edmat Gas Services	Urgent repairs to leaks affecting New Milton Bowls (outdoor) building	£740.00
	Empire Industrial Doors	Repair to roller shutter door at Fernhill Pavilion, Supply & Fit New Roller Shutter Door - Fernhill Scorers Hut (CAPEX)	£5,700.00
	Environment Agency	Water Abstraction Charge for Borehole at Fawcetts Field	£24.89
	Fireguard Services	Fire Equipment servicing at Fernhill, Rugby Club, Outdoor Bowling Club, New Milton Football Club Fawcetts Field. Annual service & reseal of 3 fire extinguishers - Statutory under FRA	£1,207.68
	GDPrint	100x VJ80 programme for Act of Remembrance on 02.09.25	£36.00
	Gary Prince Publications	Civic Service & Plant a Tree Adverts in The Barton Bugle, New Milton Mail & The Mercury September 2025	£432.00
	Geoff Kilbey	MOT Test for Peugeot Boxer BC21NLU (£53) 10 pack of Bulbs for Vehicles (£38.40)	£91.40
	Greenlock Electrical	Disconnect and make safe damaged floodlight at Fawcetts training pitch, Replace Faulty light changing room E	£341.93
	HCC (Hants LGPS)	Pension Contributions - August 2025	£14,253.33
	HMRC Cumbernauld	Tax and NIC - August 2025	£17,945.55
	UNISON	Subs taken from staff member	£17.25
	HCS Safety	Statutory training for Estates & Facilities team - Work at height	£1,200.00
	JSS Scaffolding	Inspect/ Tag scaffolding & netting at Bowling Green x4	£480.00
	John Shutler	Medium priority tree works	£1,310.58
	Keffen Plant Hire	Water seeding external pitches Fawcetts (£259.20) Ballard Meadow green waste removal (£57) Construction of new access at Moore Close entrance (£13,017.36) Construction of gravel footpath along Moore Close & Car boot area as part of vision plan (£2,734.20) CAPEX + CIL allocation	£16,067.76
		Carried Forward	£65,605.11

06/25/26

		Bought Forward	£65,605.11
	L.Kitcher Fencing & Gates	Fencing to fill gaps at Upper Ashley Allotment site	£652.80
	Lapwing	Coffee for Town Hall offices	£74.32
	NHS	Occupational Health Screening - new employee	£31.27
	NMSB Concrete	Concrete for War Memorial improvements and Recreation Ground Memorial Planters	£154.50
	NMSB	Grass seed for Fawcetts Field playing field, Soil for Recreation Ground Memorial Planters	£133.66
	npower	Site wide electricity charges for period 01-31 July 2025	£545.97
	New Forest Stationers	Stationery Supplies for Town Council usage	£38.15
	New Milton Advertiser	New Milton Remembers 23 August poster in New Milton Advertiser and Times	£162.00
	New Milton Football Club	Estates & Facilities team use of Clubhouse for statutory training	£50.00
	Sarah-Jane Orman	DPS for Lions VJ Day Event on 06 September 2025	£200.00
	Otter Nurseries Lymington	2x 18" planters for open spaces	£119.98
	Pauline Jones Florist	Roses for use on Memorial Clock Remembrance 23 August	£13.50
	rCOH	Consultation on Neighbourhood Plan July/ August	£3,312.00
	Rejuvenate	4x Hardware recycling & adaptor (£62.39) Provision of managed services and all IT Support including remote support (£1,374.06)	£1,436.45
	Screwfix	Trip Hazard Sign x4	£59.56
	Source for Business	Site wide water charges between 05 February - 20 August 2025	£4,981.20
	TimberTrade	Picket Boards for Recreation Ground play area fence repairs	£42.00
	Travis Perkins	Various goods for site wide maintenance	£210.81
	Turfleet Hire	Contract hire of John Deere 4066R Tractor & attachments	£828.00
	Viking	Paper and stationery supplies for Town Council offices	£152.23
	Vita Play	Playground inspections & maintenance at 4 sites in June & July.	£702.24
	Waste Management Facilities	Mixed Municipal Ashley Sports Ground	£266.88
	Wessex Sound	PA System & Sound Engineer Afternoon of Music 07.09.25	£1,020.00
15	St John Ambulance	First aid course for 2 officers	£475.20
19	Worldpay	Integrated Service - (Website + Further online terminal)	£15.00
26	Allotment Holders	Deposit return x2 following plot inspection as per tenancy agreement	£105.00
	All Clear Pest Control	Regular rodent control at Bowls club	£65.00
	Ampfield Traffic	6 SLR deployments across 2 dates at various locations	£330.00
	AquaCare	Water Hygiene Monitoring at 6 locations	£833.99
	BDO	Limited Assurance Review for the year ended 31 March 2025 External Audit	£2,520.00
	Bournemouth Oaks	Basketball Holiday Club (3 sessions, 3 hours each) HAF	£270.00
	Christchurch Garden Machinery	Machinery maintenance	£765.12
	City Plumbing Supplies	Tap repair supplies	£26.26
	Cleaning Angels UK	Changing room cleaning Ashley Pavilion	£110.00
	Fireguard Services	Fire extinguisher service & resealing x4, fire blankets x3	£205.20
	South Coast Sports Academy	Easter camps venue hire at Arnewood x4 days - HAF events	£420.00
	Total Madness	Afternoon of Music 09 September 2025	£200.00
	JSS Scaffolding	Inspect/ Tag scaffolding & netting at Bowling Green x2	£240.00
	Juice	Provision of website security updates for six months, website services re:redirects, and 2 poster updates	£1,170.00
	NMSB	Gravel for Vixen Walk path works (£508.15) General waste site wide (£284.40)	£792.55
		Carried Forward	£89,335.95

06/25/26

		Bought Forward	£89,335.95
	npower	Site wide electricity charges for period 01-31 Aug 2025	£590.51
	New Milton Advertiser	VJ80 advert for one week	£162.00
	New Milton Youth Trust	Grant Aid as agreed at F&GP Committee	£14,136.00
	Rejuvenate	Provision of telephone service	£174.32
	Source for Business	Water bill for Lymington Road allotments for period 28.02.25 to 08.09.25	£314.88
	Staff/ Members	Salaries and Expenses - September 2025	£37,768.56
	Travis Perkins	WD-40 x6, combination padlock for Becton Lane allotments, hire of plate compactor for Vixen Walk footpath repairs	£104.23
	Vita Play	Playground inspections & maintenance at 4 sites - August	£351.12
	Volunteer Ranger	Tools & seating for Barton Common Volunteers	£251.40
28	Citation	On-Site H&S Consultancy - Up to Half Day - monthly charge	£62.81
30	Lombard	Vehicle leasing, DY20HTT, DX67UYD, BC21NLU, BV71ZJZ, BW21NYH - September 2025	£2,373.48
	Lush Signs	St Mary Magdelene Churchyard signage project work - 50% deposit	£3,649.20
		TOTAL	£149,274.46
		TOTAL FOR AUGUST & SEPTEMBER	£324,638.36

SUMMARY

Appendix 2

MONTHLY MANAGEMENT ACCOUNTS - SEPTEMBER 2025

	Actual Sept £	Budget Sept £	Var £	Var %	Actual YTD £	Budget YTD £	Var £	Var %	Annual Budget £	Amount Left £	Left %
AMENITIES	79609	68494	11115	16%	416488	424626	-8138	-2%	834451	417963	50%
F&GP	53423	55257	-1834	-3%	287884	307868	-19984	-6%	615776	327892	53%
TOTAL	133032	123751	9281	7%	704372	732494	-28122	-4%	1450227	745855	51%

AMENITIES

MONTHLY MANAGEMENT ACCOUNTS - SEPTEMBER 2025

	Actual Sep £	Budget Sep £	Var £	Var %	Actual YTD £	Budget YTD £	Var £	Var %	Annual Budget £	Amount Left £	Left %
Amenities - General											
Wages & Salaries	25625	25475	150	1%	157359	152850	4509	3%	305700	148341	49%
Ers NI	3281	3293	-12	0%	19981	19757	225	1%	39513	19532	49%
Ers Pension	4338	4188	150	4%	26995	25128	1867	7%	50256	23261	46%
Skip Hire	474	292	182	63%	1660	1750	-90	-5%	3500	1840	53%
Tree Work	1092	3333	-2241	-67%	10769	20000	-9231	-46%	40000	29231	73%
Tree Planting	0	0	0	0%	0	0	0		5500	5500	100%
Signs	0	0	0	0%	0	0	0		4000	4000	100%
Vehicle Maintenance	1782	1667	115	7%	6224	10000	-3776	-38%	20000	13776	69%
Fuel & Oil	0	1333	-1333	-100%	4269	8000	-3731	-47%	16000	11731	73%
Contract Hire van	5696	4250	1446	34%	22977	25500	-2523	-10%	51000	28023	55%
Safety Equipment	1031	1167	-136	-12%	2960	7000	-4040	-58%	14000	11040	79%
Hand Tools	0	62	-62	-100%	256	375	-119	-32%	750	494	66%
Machinery Replacement	540	333	207	62%	1177	2000	-823	-41%	4000	2823	71%
Waste Collection - NFDC	946	900	46	5%	1891	1800	91	5%	1800	-91	-5%
Ash Tree Die Back	0	0	0	0%	0	0	0	0%	12000	12000	100%
Service Level Agreement	0	0	0	0%	0	0	0	0%	2500	2500	100%
Statutory Testing	3960	1333	2627	197%	21810	8000	13810	173%	16000	-5810	-36%
Sub-Total	48765	47627	1138	2%	278328	282160	-3832	-1%	586519	308191	53%
Donations	0	0	0	0%	0	0	0	0%	0	0	0%
Sub-Total	0	0	0	0%	0	0	0	0%	0	0	0%
SUB-TOTAL	48765	47627	1138	2%	278328	282160	-3832	-1%	586519	308191	53%
Ashley Sports	3904	1846	2058	111%	11692	11078	614	6%	22156	10464	47%
Rec (including skatepark)	608	125	483	0%	12237	753	11485		1505	-10732	-713%
Fawcetts	2949	627	2322	0%	9085	3762	5324	142%	7523	-1562	-21%
Moore Close	45	-362	407	0%	-2462	-2171	-292	13%	-4341	-1879	43%
Fernhill Lane	679	119	560	0%	10071	717	9354	0%	1434	-8637	0%
Allotments	378	177	201	0%	742	1065	-323	-30%	2130	1388	65%
Donated Seats	113	83	30	0%	5296	500	4796		1000	-4296	-430%
Public Open Spaces	761	0	761	0%	33106	36400	-3294	-9%	72800	39694	55%
Rent Received Dog Club	0		0	0%	0	-938	938		-1875	-1875	100%
Flowerbed sponsorship	0		0	0%	-1250	-2250	1000	-44%	-4500	-3250	72%
Bus Shelter advertising	0		0	0%	-2552	-1200	-1352		-2400	152	-6%
Plant a Tree income	0		0	0%	0	-2000	2000	-100%	-4000	-4000	100%
HLS Income	0		0	0%	0	-2000	2000	-100%	-4000	-4000	100%
Street Trading Income	-280	-500	220	-44%	-1840	-3000	1160	-39%	-6000	-4160	69%
Playgrounds	3133	250	2883		12878	1500	11378	759%	3000	-9878	-329%
Rec Improvements	0	0	0	0%	3501	0	3501	0%	0	-3501	0%
Skate Park	0	0	0	0%	5500	0	5500	0%	0	-5500	0%
FF New Fire Door	0	0	0	0%	3567	0	3567	0%	0	-3567	0%
Ballard Lake	0	0	0	0%	18615	0	18615	0%	0	-18615	0%
Fernhill Pavilion	12472	0	12472	0%	12472	0	12472	0%	0	-12472	0%
Fernhill Scorers Hut	0	0	0	0%	4750	0	4750	0%	0	-4750	0%
Welcome Signs	6082	0	6082	0%	6082	0	6082	0%	0	-6082	0%
Cap Ex	0	18500	-18500	0%	-3330	100250	-103580	0%	163500	166830	102%
SUB-TOTAL	30844	20867	9977	48%	138160	142466	-4306	-3%	247932	109772	44%
AMENITIES	79609	68494	11115	16%	416488	424626	-8138	-2%	834451	417963	50%

FINANCE AND GENERAL

F&GP General Expenditure	Actual Budget				Actual Budget				Annual Amount		
	Sep	Sep	Var	Var	YTD	YTD	Var	Var	Budget	Left	Left
Wages (incl. Youth Work	22002	20835	1167	6%	135609	125008	10601	8%	250016	114407	46%
Ers NI (incl Youth Work)	2862	2000	862	43%	17401	12001	5401	45%	24001	6600	27%
Ers Pension (Ditto)	4708	4334	374	9%	28250	26002	2249	9%	52003	23753	46%
Staff Expenses	0	125	-125	-100%	555	750	-195	-26%	1500	945	63%
Staff Training	396	417	-21	-5%	822	2500	-1678	-67%	5000	4178	84%
Town Development	0	850	-850	0%	2150	5100	-2950	-58%	10200	8050	79%
Telephone	498	583	-85	-15%	3106	3500	-394	-11%	7000	3894	56%
Postage	12	146	-134	-92%	822	875	-53	-6%	1750	928	53%
Stationery	187	183	4	2%	1203	1100	103	9%	2200	997	45%
Subs + Pubs	0	0	0		1580	1250	330	26%	2500	920	37%
Photocopier	0	140	-140	-100%	703	838	-135	-16%	1675	972	58%
Events Expenditure	1489	1250	239	19%	8231	7500	731	10%	15000	6769	45%
Advertising	556	417	139	0%	2290	2500	-210	-8%	5000	2710	54%
Neighbourhood Planning	0	1250	-1250	0%	10238	7500	2738	37%	15000	4762	32%
Youth Co-ordination	2408	2917	-509	-17%	20794	17500	3294	19%	35000	14206	41%
Communications+Media	0	833	-833	-100%	3108	5000	-1892	-38%	10000	6892	69%
Professional Fees	5624	3792	1832	48%	22851	22750	101	0%	45500	22649	50%
Bank Charges	250	250	0	0%	1141	1500	-359	-24%	3000	1859	62%
Insurance	0	0	0	0%	17484	17000	484	3%	17000	-484	-3%
CAB	0	0	0	0%	0	0	0	0%	5000	5000	100%
Mayoral Allowance	0	0	0	0%	0	750	-750	0%	1500	1500	100%
Twinning	0	0	0	0%	0	600	-600	0%	1200	1200	100%
Members Allowances	0	500	-500	0%	9466	9000	466	5%	18000	8534	47%
Members Training	0	167	-167	0%	10	1000	-990	0%	2000	1990	100%
Civic Entertainment	154	83	71	0%	447	500	-53	-11%	1000	553	55%
Grant Aid	0	625	-625	0%	500	3750	-3250	0%	7500	7000	93%
Events Budget	0	0	0	0%	0	2500	-2500	0%	5000	5000	100%
Youth Grant Aid	14136	14000	136	0%	14136	14000	136	0%	15000	864	6%
Sub-Total	55282	55695	-413	-1%	302897	292273	10625	4%	559545	256648	46%
Events Income	0	0	0	0%	750	0	750	0%	0	-750	0%
NP Grant	0	0	0	0%	0	0	0	0%	0	0	0%
Misc receipts	0	0	0	0%	364	0	364	0%	0	-364	0%
Insurance recharges	0	0	0	0%	0	0	0	0%	0	0	0%
Misc Recharges	0	0	0	0%	0	0	0	0%	0	0	0%
Donations /Contributions	1232	0	1232	0%	1627	0	1627	0%	0	-1627	0%
Wayleave (Brrok Ave)	0	0	0	0%	667	50	617	0%	100	-567	0%
Interest Received	1136	1000	136	14%	6909	6000	909	0%	12000	5091	0%
Donations/grants Youth	0	0	0	0%	17360	0	17360	0%	0	-17360	0%
Sub-Total	2368	1000	1368	137%	27677	6050	21627	0%	12100	-15577	0%
SUB-TOTAL	52914	54695	-1781	-3%	275220	286223	-11003	-4%	547445	272225	50%
Rent - Town Hall prepaid	0	0	0	0%	0	0	0	0%	7540	7540	100%
Rates	499	416	83	0%	3019	2496	524	0%	4991	1972	40%
Town Hall utilities	0	0	0	0%	0	2525	-2525	0%	5050	5050	100%
Town Hall costs	0	0	0	0%	19766	7500	12266	0%	15000	-4766	-32%
Equipment Maint	82	104	-22	0%	93	625	-532	0%	1250	1157	93%
Transfer to/from Reserve	0	0	0	0%	-19173	0	-19173	0%	0	19173	0%
Office Equip and F&F	11	42	-31	-74%	97	250	-153	-61%	500	403	81%
Christmas Lights	-83	0	-83	0%	3457	3500	-43	0%	25500	22043	86%
SUB-TOTAL	509	562	-53	0%	7259	16896	-9637	-57%	59831	52572	88%
Misc income	0	0	0	0%	0	0	0	0%	0	0	0%
IT Equipment	0	0	0	0%	2841	1000	1841	0%	1000	-1841	-184%
Defib	0	0	0	0%	0	0	0	0%	0	0	0%
CCTV	0	0	0	0%	2564	3750	-1186	0%	7500	4936	66%
SUB-TOTAL	0	0	0	0%	5405	4750	655	0%	8500	3095	36%
F&GP TOTAL	53423	55257	-1834	-3%	287884	307868	-19984	-6%	615776	327892	53%



F&GP Meeting - October 2025

Home Education

Alongside our Home Ed attendees, we are engaging with young people who are struggling with school attendance, providing a supportive space where they feel listened to and understood. Through informal discussions, we talk openly about the challenges they face and help them see the long-term value of education, not just in terms of academic success but also in building confidence, independence, and a sense of purpose.

Alongside these conversations, we explore potential future job roles, income expectations, and career development opportunities to inspire ambition and show that education can be a stepping stone to a more fulfilling future.

To make our approach more hands-on and meaningful, we've also taken the young people to the forest for outdoor learning experiences, encouraging teamwork, creativity, and problem-solving. They've been actively involved in planning events and sessions, giving them ownership and a sense of achievement, while helping them build valuable life skills such as organisation, leadership, and communication.

Wellbeing Group

We now have an established regular group of young people who attend our Monday groups.

Throughout the summer and into September, the Wellbeing Champions (and Stacey Miller) played an active role in planning the Wellbeing Youth Conference, held on 10th October for secondary schools in Basingstoke. Their coordination efforts included organising workshops and presentations, creating event content, and preparing goody bags for attendees. These goody bags featured 100 handmade bracelets, origami hearts, and affirmation cards. On the day itself, three Wellbeing Champions also delivered sessions focused on positivity and social action.

This experience was a fantastic opportunity for the young people to develop their teamwork, communication, and leadership skills while contributing to a large-scale community event. It also gave them a real sense of ownership and pride in seeing their ideas come to life and make a positive impact on others.

Safeguarding Training

Stacey Miller has been delivering Safeguarding Training to the Officers and Councillors of New Milton Town Council. The sessions have been very well received, with participants actively engaging in discussions and reflecting on their roles and responsibilities in keeping both adults and young people safe. Stacey's approachable and knowledgeable training style has encouraged open conversations about real-life scenarios, helping attendees to feel more confident in recognising, responding to, and reporting safeguarding concerns. The training has not only increased awareness but also strengthened the Council's overall commitment to creating a safe and supportive environment for the community.



October Half Term

HAF funding from Hampshire County Council does not currently cover half-term breaks, which can create a gap in provision for young people who rely on regular activities for social connection, structure, and wellbeing.

To ensure continuity and maintain engagement during this period, we are working in partnership with South Coast Sports Academy to deliver a youth club day during the first week of the break and two exciting activity days during the second week. These sessions will provide opportunities for young people to stay active, develop new skills, and enjoy positive experiences in a safe, supportive environment.

This is particularly important as Arnewood School has a two-week half-term this year, meaning some young people could otherwise face an extended period without access to enrichment or structured activities. By collaborating to fill this gap, we aim to support young people's wellbeing, prevent isolation, and continue building the sense of community that our regular programmes provide.

Christmas Activities

As winter draws near, we are beginning to focus our attention on planning for our Christmas provision, ensuring that this year's activities are even more engaging, inclusive, and memorable for the young people and families we work with. We are in the early stages of organising four fully funded HAF days, which will include a mix of festive-themed enriching and physical activities, healthy meals, and opportunities for children to connect with peers in a supportive environment.

Building on the success of last year, we are also exploring ways to expand our Santa's Grotto to create a larger, more immersive community event that can welcome even more families. Our aim is to offer a magical experience that goes beyond meeting Santa—providing craft workshops, games, performances, and interactive sessions that bring families together and celebrate the joy of the season. We hope this will not only spread festive cheer but also strengthen community bonds and give families something positive and memorable to look forward to during the holidays.

NEW MILTON TOWN COUNCIL**GRANT APPLICATION FORM**

Please read the Council's Policy and Procedures for Awarding Grants before completing this form.
(You may use a continuation sheet if necessary)

Name of organisation making the application: Parkinson's UK New Forest Branch		
Name of person to whom correspondence should be addressed: redacted Chairman	Address for correspondence: redacted	
Payee for Grant Cheque: Parkinson's UK New Forest Branch	Daytime Tel: redacted	
Details of the organisation, ie what does it do? Our Group aims to help and support all people in the local area who have been diagnosed with, or are affected by, Parkinson's. We provide opportunities/activities for members which will help them on their Parkinson's journey. See enclosed letter		Amount of Grant applied for: £500
What is the Grant for and who will benefit? (Give details of the project) From the Newly Diagnosed Seminars that we held and from recent experiences of some of our members, we have highlighted a need for our members to have more practical information going forward. We aim to hold four Education Days next year where members will be able to access information and listen to speakers on Mobility, Benefits, Care Packages, Indurance, Finance & Legal matters, etc.		
Have you applied to any other body for a grant towards this project? (If yes, please give details) We are applying to Lymington & Pennington Town Council for a grant.		
How else do you raise income? (Give details of subscriptions, fund-raising, contributions "in kind" etc) In line with Parkinson's UK guidelines we have no membership fees – we rely completely on voluntary donations and grants. We raise money through holding Tombola Stalls at various venues/events in the area and by having raffles at some of our meetings.		
What age groups do you cater for? 50+ (but we do have one member in her 30's)	Total Membership: 194 + spouses, partners, and/or carers	Are you a registered charity? If yes, please provide your number: We are part of Parkinson's UK: Charity No in England.2518197. Scotland: SC 037554
Signature of Responsible Adult: (Chairman, President, Leader) redacted Date: 17.09.2025	Bank Details Account Name: See enclosed letter Sort Code: redacted Account Number: redacted	For Council use only

You must attach the following to your application:

Copy of: Last year's accounts, Minutes of your last AGM, current Constitution or Rules.

23rd September 2025

Mr G Flexman
Town Clerk
New Milton Town Council
Town Hall
2 Ashley Road
New Milton
Hants, BH25 6AS

Parkinson's UK New Forest Branch Support Group – Information for Grant Application

The following are points that might help you in regard to our enclosed grant application.

The people we aim to help and support have Parkinson's which is the fastest growing neurological disorder in the world – in the UK someone is diagnosed every 20 minutes. By 2050 the number of people with Parkinson's will double to 25 million.

Some of the main symptoms of Parkinson's are tremor, slowness of thought and movement, and muscle stiffness/rigidity. Other symptoms are balance problems leading to falls and injury, nerve pain, swallowing/speech/sleeping difficulties, depression and anxiety and cognitive impairment/dementia

Despite extensive research there is currently no cure for Parkinson's; it is a debilitating, progressive condition. It takes away a person's independence and causes heartache and distress not only for themselves but also for their families and friends.

Details of our Group and what it does – The Parkinson's UK New Forest Branch was set up in 2009 in order to help and support people in the local area whose lives have been affected by Parkinson's. We aim to provide as many opportunities as we can for them to become part of a caring, friendly community that will help them on their Parkinson's journey.

- We meet on the third Thursday of each month where we usually have an interesting speaker followed by refreshments.
- Each new member is provided with a Welcome Pack. This contains a wealth of information on the Group, our activities, on living with Parkinson's, along with information on claiming benefits, blue badge parking, etc.
- We run a chair-based Parkinson's Exercise Class every Tuesday morning and most Thursday afternoons – these help with strengthening the body and aiding balance and mobility. It has been proven that regular exercise can slow the progression of Parkinson's.
- We have monthly coffee mornings, afternoon teas and other social events.
- We run a monthly 'Parkinson's Friendly' Cinema Club + Lunch. This gives those who would not be able to go to a large cinema complex anymore the chance to see a film in a setting that is disability accessible and all their needs are catered for.
- We publish a quarterly magazine called Parky News. This contains lots of information on up to date research projects, articles by members, jokes, photographs, etc.

What is the Grant for and who will benefit – Our very popular Newly Diagnosed Seminars are now being run by the Parkinson's Clinic at Lymington Hospital. One area that was highlighted from these Seminars, and also from the recent experiences of some of our members, was the need for more practical information to be readily available. We are planning to hold four Education Days next year where our members will be able to access information, and hear speakers on, Mobility Aids, Benefits and how to apply for them, Care packages, Insurance, Finance (including how to pay for care), Legal matters (including POA's, Wills, etc).

Amount of grant applied for – £500. This amount would go towards paying for any speakers, equipment and for the running costs - hire of the hall, refreshments, etc.

Organisations already applied to – We will be applying to Lymington & Pennington Town Council

How else do we raise income – In line with Parkinson's UK National Policy the Group has no membership fees – we rely completely on voluntary donations from our members, our own fundraising efforts and on any grants that we may be given. We have to take into account that Parkinson's is a long term condition which has financial consequences for our members as they will need mobility aids, carers, respite care or permanent care home placements. Recognising this we do subsidise some of our events if possible. We raise funds by holding Tombola & Information Stalls at many local events and by having raffles at some of our meetings.

What age groups do you cater for – our members currently range from 50 plus although we do have one new member who is in her 30's - Parkinson's has no age limit.

Total Membership – we have about 194 members with Parkinson's plus their spouses, partners and/or carers. We welcome their families too and our membership is increasing year on year. Although we cover the whole of the New Forest area a large percentage of them live in New Milton and the immediate surrounding area. We are happy for anyone who has Parkinson's to come along to our activities even if they don't become members of the Group – we are there for everyone.

Bank Details – the name of our account is long and doesn't fit in the space on the application form.

redacted

PLEASE NOTE: There is an amount of £7,500 that is ring fenced within our accounts that we can only spend on therapeutic activities for our members – these include exercise classes, singing classes, etc.

Copies of our 2024 Accounts and the Parkinson's UK Operating Framework are enclosed. Parkinson's UK no longer requires their local branches to hold AGMs so we cannot supply you with any Minutes for 2025.

I enclose copies of our Welcome Leaflets that will give you more of an idea about the Group. If you need any further information please do not hesitate to contact me.

I look forward to hearing further from you in due course.

Yours sincerely

redacted

Chairman

NEW MILTON TOWN COUNCIL

Appendix 5

GRANT APPLICATION FORM

Please read the Council's Policy and Procedures for Awarding Grants before completing this form.
(You may use a continuation sheet if necessary)

Name of organisation making the application: Citizens Advice New Forest		
Name of person to whom correspondence should be addressed: Marketing & Fundraising Officer	Address for correspondence: Lymington Town Hall, Avenue Road, Lymington, Hampshire Post Code: SO41 9ZG	
Payee for Grant Cheque: Citizens Advice New Forest	Daytime Tel: redacted	
Details of the organisation, ie what does it do? We are a local New Forest charity, providing free, confidential and impartial advice and support to those in need.		Amount of Grant applied for: £5,000
What is the Grant for and who will benefit? (Give details of the project) We are helping people across the New Forest that are struggling to cope with the rising cost of living, helping them access the support they need. Our advice covers a wide range of issues, including debt, benefits, consumer rights, and housing.		
Have you applied to any other body for a grant towards this project? (If yes, please give details) We are applying to Town & Parish councils across the New Forest for grants to help us continue to deliver our services to the community.		
How else do you raise income? (Give details of subscriptions, fund-raising, contributions "in kind" etc) Beyond limited core funding from New Forest District Council, we rely on grants, fundraising and donations		
What age groups do you cater for? We are here for everyone	Total Membership:	Are you a registered charity? If yes, please provide your number. 1132425
Signature of Responsible Adult: (Chairman, President, Leader) redacted Date: 13.10.25	Bank Details Account Name: Citizens Advice New Forest Sort Code: redacted Account Number: redacted	For Council use only

You must attach the following to your application:

Copy of: Last year's accounts, Minutes of your last AGM, Health & Safety Policy, Safeguarding Policy, and Equality & Diversity policy, and current Constitution or Rules.

Mr G Flexman
New Milton Town Council

September 2025

Dear Graham

I would like to take the opportunity to thank you for considering support for our service at Citizens Advice New Forest. With your help we can continue providing the essential, expert guidance that residents across the New Forest depend on.

At Citizens Advice New Forest, we speak to people every day who are struggling to cope with the rising cost of living. Through our free, impartial and independent advice we are able to help them access the support they need. In the last year we have helped over 4,500 people with over 20,000 issues, securing financial outcomes worth over £1.2 million for people living here in the New Forest.

We continue to deliver a number of targeted projects to address the needs of specific communities and groups across the New Forest. In the New Milton Wards, between April 2024 and March 2025, we supported 689 clients with 2720 issues (data attached). We have worked closely with the local foodbanks and remain committed to ensuring that anyone who needs our help in the New Forest can get our support.

Grants make this possible. They enable someone facing eviction to access urgent housing advice, a family overwhelmed by debt to begin to regain control, or someone struggling to put food on the table a referral for an emergency food parcel when it's needed most. With your support, we can continue to make a real and lasting difference in people's lives. In 2023/24, every £1 invested in the Citizens Advice New Forest generated £2.98 in savings for government and public services, and delivered £9.86 in direct financial gains to the individuals and families we supported.

We are grateful for the financial support that you have given us in previous years and would like to call on that generosity again, by considering a financial contribution to Citizens Advice New Forest. We can assure you that any donation you make will go to help local people here in the New Forest.

If you require further information or would like to arrange to meet a member of the Citizens Advice New Forest team, please email redacted

For your information attached are the following:

- Key Data on Ashley, Bashley & Fernhill
- Key Data on Ballard
- Key Data on Barton & Becton
- Key Data on Milton

We are always available for any of your residents in your community to offer well researched, knowledge, support and advice.

Thank you for your consideration.

Yours sincerely

redacted

redacted

Chief Officer
Citizens Advice New Forest

Citizens Advice New Forest is an operating name of New Forest Citizens Advice Bureau.
Charity registration number 1132425.
Company limited by guarantee. Registered in England & Wales number 06983394.
Authorised and regulated by the Financial Conduct Authority FRN: 617673.
Registered office: Lymington Town Hall, Avenue Road Lymington, SO41 9ZG.



Key Statistics

Ashley, Bashley & Fernhill

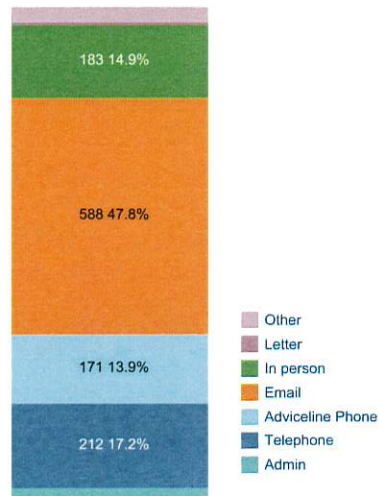
02/04/2024 31/03/2025

citizens
advice

Summary

Clients	184
Quick client contacts	
Issues	735
Activities	1,231
Cases	236
Outcomes	
Income gain	£14,681
Re-imbursements, services, loans	£12,780
Debts written off	£28,373
Other	£50

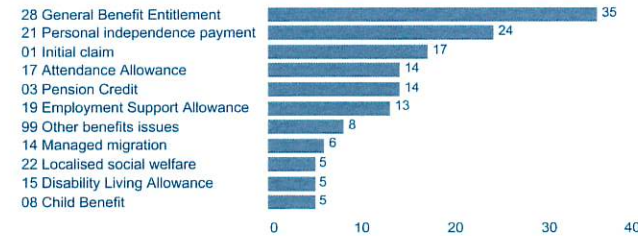
Channel



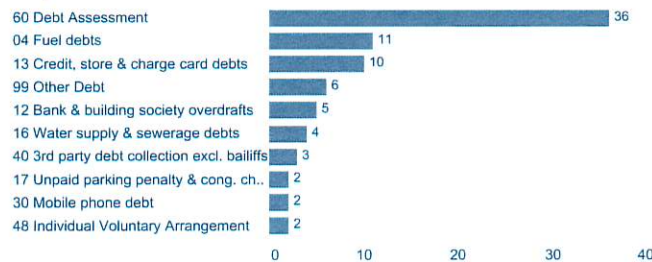
Issues

	Issues	Clients
Benefits & tax credits	140	60
Benefits Universal Credit	39	18
Charitable Support & Food Ban..	132	36
Consumer goods & services	76	16
Debt	89	32
Employment	36	15
Financial services & capability	7	5
GVA & Hate Crime	3	3
Health & community care	13	7
Housing	52	32
Immigration & asylum	3	3
Legal	15	10
Other	8	6
Relationships & family	25	16
Tax	1	1
Travel & transport	1	1
Utilities & communications	95	37
Grand Total	735	

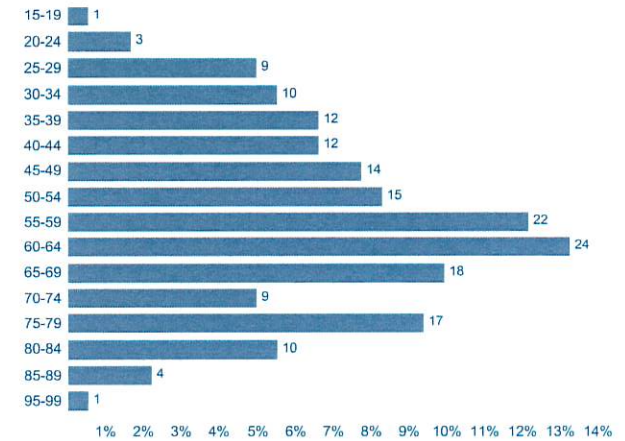
Top benefit issues



Top debt issues



Age



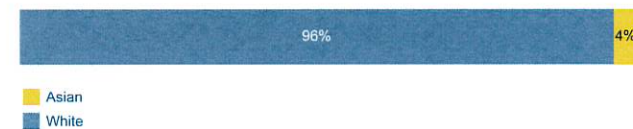
Gender



Disability / Long-term health



Ethnicity



Key Statistics

Ballard

02/04/2024 31/03/2025

citizens
advice

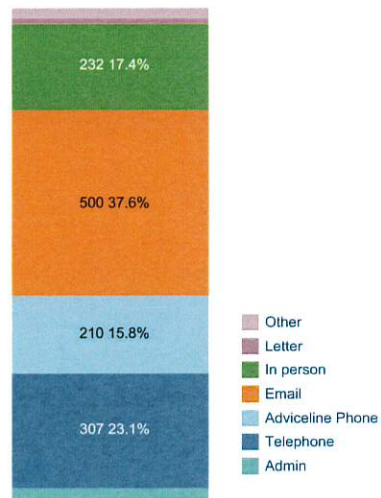
Summary

Clients	164
Quick client contacts	
Issues	776
Activities	1,330
Cases	262

Outcomes

Income gain	£22,433
Re-imbursements, services, loans	£12,570
Debts written off	£3,000
Repayments rescheduled	£1,181
Other	£100

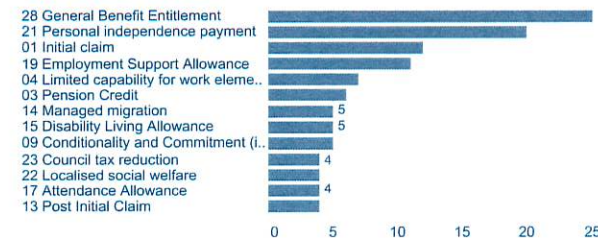
Channel



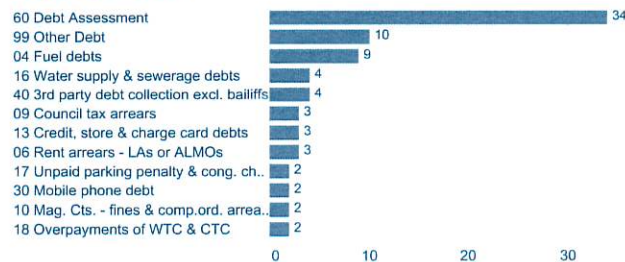
Issues

Issues	Clients
Benefits & tax credits	45
Benefits Universal Credit	21
Charitable Support & Food Ban..	48
Consumer goods & services	13
Debt	28
Education	3
Employment	12
Financial services & capability	5
GVA & Hate Crime	3
Health & community care	5
Housing	45
Immigration & asylum	5
Legal	11
Other	3
Relationships & family	18
Tax	3
Travel & transport	7
Utilities & communications	39
Grand Total	776

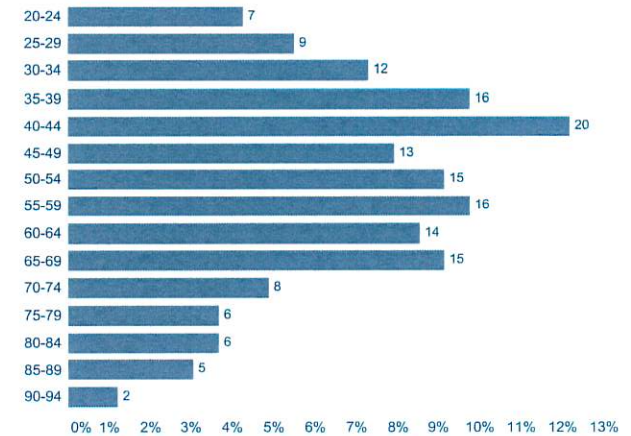
Top benefit issues



Top debt issues



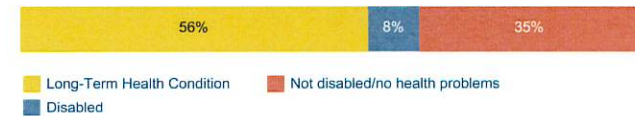
Age



Gender



Disability / Long-term health



Ethnicity



Key Statistics

Barton & Becton

02/04/2024 31/03/2025

citizens
advice

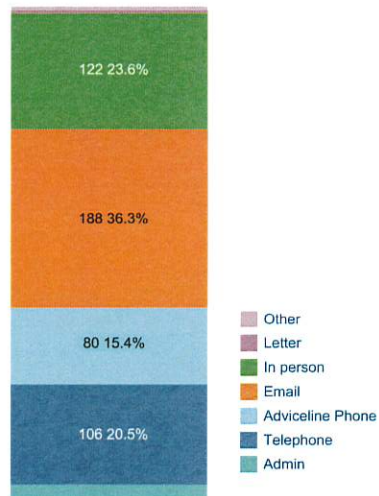
Summary

Clients	113
Quick client contacts	
Issues	379
Activities	518
Cases	141

Outcomes

Income gain	£17,213
Re-imbursements, services, loans	£7,265
Debts written off	£73,154
Other	£567

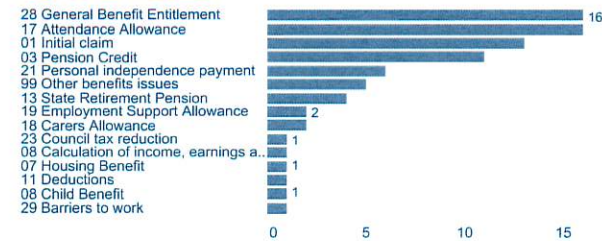
Channel



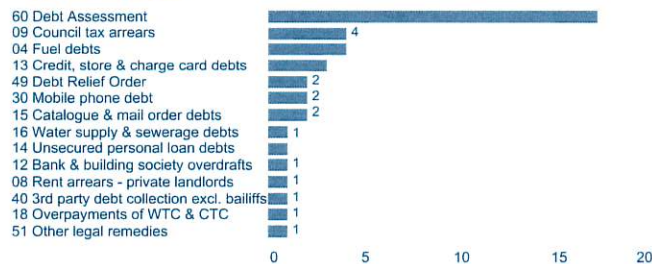
Issues

Issues	Clients
Benefits & tax credits	66
Benefits Universal Credit	15
Charitable Support & Food Ban..	28
Consumer goods & services	74
Debt	41
Education	2
Employment	16
Financial services & capability	3
Health & community care	4
Housing	21
Immigration & asylum	3
Legal	13
Other	7
Relationships & family	32
Tax	3
Travel & transport	14
Utilities & communications	37
Grand Total	379

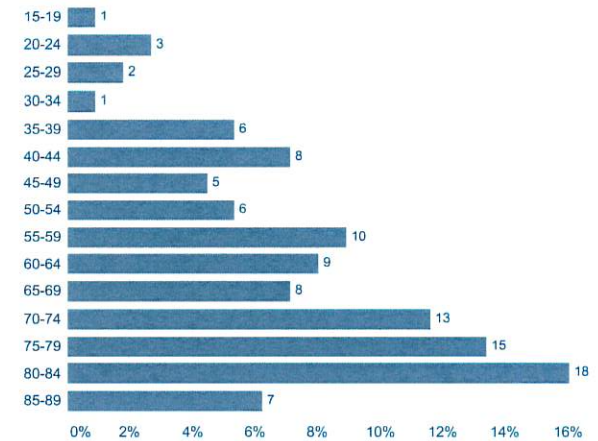
Top benefit issues



Top debt issues



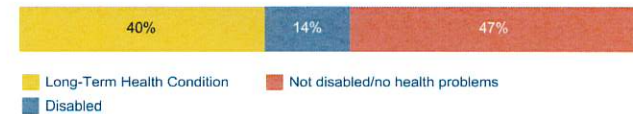
Age



Gender



Disability / Long-term health



Ethnicity



Key Statistics

Milton

02/04/2024 31/03/2025

citizens
advice

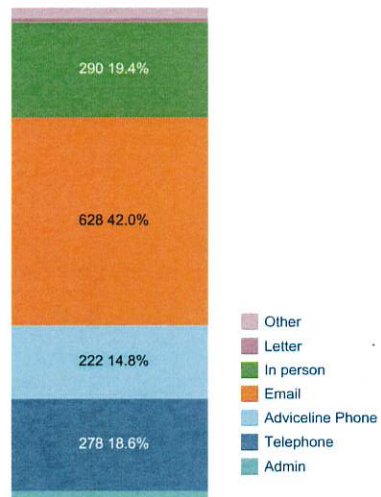
Summary

Clients	228
Quick client contacts	
Issues	828
Activities	1,496
Cases	307

Outcomes

Income gain	£42,896
Re-imbursements, services, loans	£8,723
Debts written off	£23,857
Repayments rescheduled	£1,932
Other	£13,316

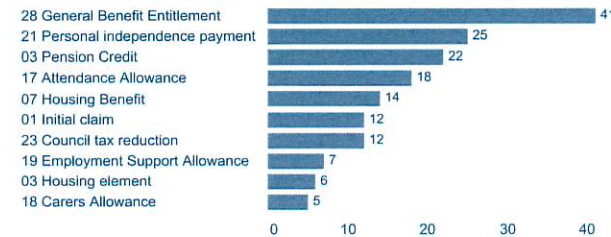
Channel



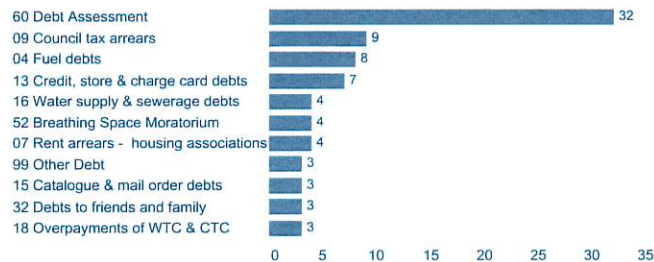
Issues

Issues	Clients
Benefits & tax credits	73
Benefits Universal Credit	20
Charitable Support & Food Ban..	38
Consumer goods & services	17
Debt	30
Education	2
Employment	22
Financial services & capability	9
GVA & Hate Crime	3
Health & community care	13
Housing	50
Immigration & asylum	8
Legal	13
Other	3
Relationships & family	14
Tax	8
Travel & transport	6
Utilities & communications	30
Grand Total	828

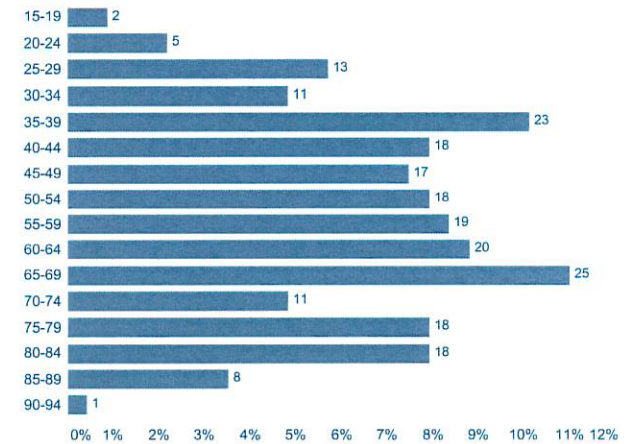
Top benefit issues



Top debt issues



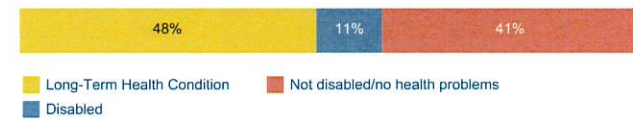
Age



Gender



Disability / Long-term health



Ethnicity





Minutes of the Meeting of the Amenities Committee of New Milton Town Council held on Tuesday 14 October 2025 at 6.30pm at the Town Hall, Ashley Road, New Milton.

Present:

Chairman:	p G R Blunden - Chairman	p M Craze - Vice Chair
Councillors:	p D E Hawkins	p R Murrow
	J Baker	p A D O'Sullivan
	p D Rice-Mundy	p V Schooling
	p K Trehorn	

53. COUNCIL PROJECTS

The Chairman referred to Appendix 5 - Council Projects and invited the Estates and Facilities Manager to run members through the proposed capital expenditure items for 2026–27, as follows:

In relation to 'Station Road - Metropolis Benches', the Chairman noted that the litter bins would also need to be of high quality to match the new benches. Cllr D Hawkins commented that the appearance of the town plays a very important role in drawing people in and commended the floral displays around the town.

Cllr V Schooling queried whether the £14k figure was just for half the benches, the Estates and Facilities Manager confirmed it was. She asked for an annual figure on the overall cost of ASB to the Council, noting that this is ultimately paid for by taxpayers. The Chairman advised that a rolling figure is kept (currently around £40k) and is reported to Committee on occasion.

Cllr V Schooling also queried whether the fitness equipment was intended for adults and asked if images of the seating would be provided for Committee approval, both were confirmed by the Chairman, who also noted it would be helpful to collect data on usage of the fitness equipment.

All members were content with the Capex list. The Chairman suggested rounding up the proposed CAPEX by £17k contingency from £233k to £250k, which was agreed. It was

RECOMMENDED: That CAPEX budget for 2026-27 in the amount of £250k be included in forthcoming budget discussions.



PROPOSED CAPEX BUDGET

2026-27

Fawcetts Field – Car Park

Resurfacing of the existing gravel car park, minor drainage and upgrade to car park lighting. This is a subject of a current CIL bid which if successful the Town Council will match fund (this is included below) along with an additional sum for upgraded lighting and landscaping improvements (also included). If the CIL bid is not successful it is proposed to carry out the surfacing in two phases, Phase one in 2026/27 FY and Phase two completion in 2027/28 FY.

£57k

Fawcetts Field – Training Pitch

The existing training pitch floodlight are long overdue for upgrading with the current ones being sodium which are subject to regular failures and are not energy efficient. The training pitch is used three evenings a week during the football season Tuesday to Thursday and is well used. It is proposed to upgrade to full LED lighting which provides improved lighting quality but most importantly will reduce energy costs significantly.

£17.5k

Fernhill Sports Ground – Pavilion upgrade

Phase two of the pavilion upgrade which includes toilet refurbishment and improved changing facilities.

£48k

Fernhill Sports Ground – Roller shutters

The external roller shutter security doors are now over twenty years old and are starting to be a maintenance issue. It is proposed to replace the main shutters with updated and more reliable ones.

£12.5k

New Milton Recreation Ground - Outdoor Bowls, High Level Fencing

Over the last few years there have been issues with missiles being thrown over the hedge from the skatepark and on to the lower green. The incidents have now increased and has now become a serious health and safety issue with users of the green at risk of being hit by one of the missiles. During spring/summer of 2025 a temporary high-level netting system was installed to prevent this re-occurring. This structure was successful and prevented further incidents.

It is proposed to install a permanent high level aesthetically pleasing structure in place of the temporary one. It should be noted that whilst CCTV and increased police patrols are helpful as part of prevention, on their own they will not be fully able to prevent missiles being thrown and the town council has a duty of care to act on known risks such as this and mitigate as much as possible.

£15.75k

New Milton Recreation Ground - MUGA upgrade, including Fencing

The current MUGA equipment has now been in-situ for ten years and needs upgrading with much of the equipment damaged or worn out. The high-level perimeter fence which was part of the original tennis courts has been there much longer and is now beyond economical repair, having been identified as an H&S issue following the annual safety inspection.

However, the replacement fencing does not have to be the same height for the full perimeter with more appropriate fencing used for the most part. It is therefore proposed to replace the current equipment with an updated and more suitable offering along with new and amended fencing.

£30.25k

War Memorial Recreation Ground - Outdoor Fitness Equipment

One piece of the outdoor fitness equipment has been removed for safety reasons, and others are no longer functioning as intended the safety surfacing is also beyond repair and needs replacing.

The equipment was installed in 2016 as part of the play area upgrade and has proved popular with all ages and families.

It is proposed to replace the existing equipment with updated versions and provide a more appropriate surfacing.

£14k

War Memorial Recreation Ground - Performance Pavilion

The performance pavilion was opened in 2013 as part of the overall Recreation Ground Vision Plan and has been used for many events over the last twelve years. It is now in need of some refurbishment, and it is proposed to carry out this work in the 2026/27 financial year if budget is available. The works would consist of re-powder coating the mainframe, replacing the high-level vent mesh and replacement of damaged soffit panels along with upgrading to more energy efficient lighting.

£15k

NMTC Facilities General

Replace existing fire doors at various facilities identified on our fire risk assessment and subsequent inspection and report Phase two. This work needs to be carried out in 2026/27 to comply with the Regulatory Reform (Fire) Order.

£9k

Station Road - Metropolis Benches

The French Metropolis benches (33 in total) that form part of the Station Road Street Scene furniture have been in place for nearly 20 years and are becoming a costly maintenance issue with most slats now at “end of life” and the steel uprights becoming corroded. The Estates & Facilities team have - as part of the maintenance programme - removed slats and treated them with new coats of timber preservative but the slats are now not responding to this treatment and are becoming worn. The Metropolis benches are no longer available nor are the slats. It is therefore proposed to carry out a phased replacement programme commencing in the 2026/27 FY. The new benches would still fit in with our current Streetscene but would be low maintenance.

Phase 1 £14k

Proposed CAPEX 2026/27 £233k

Plus £17k (7.296%) Contingency

TOTAL £250k



Minutes of the Meeting of the Amenities Committee of New Milton Town Council held on Tuesday 14 October 2025 at 6.30pm at the Town Hall, Ashley Road, New Milton.

Present:

Chairman:	p G R Blunden - Chairman	p M Craze - Vice Chair
Councillors:	p D E Hawkins	p R Murrow
	J Baker	p A D O'Sullivan
	p D Rice-Mundy	p V Schooling
	p K Trehorn	

In attendance:

Councillors:

Officers: Graham Flexman - Town Clerk
Mark Jeffries – Estates and Facilities Manager
Sam Welch – Administration Officer

PRIVATE SESSION

58. LONG MEADOW PLAY AREA

The Chairman referred to the Estates & Facilities Manager, who presented a report on the procurement process, accompanied by supporting plans for two proposed options. All documents were distributed to members.

The Estates & Facilities Manager explained that the process had been run through the Government's online Contract Finder. Two suitable contractors were identified, with several others failing to meet the required specifications. Both shortlisted proposals were inclusive, and access improvements are also planned as a second phase of the project, funded by local s.106 developers' contributions.

The Chairman commented that equipment plans appeared visually busy due to the level of graphic detail, but actual proposals would blend into the site. Fencing would be installed separately by the Council to reduce costs and would be in keeping with the rural setting, the same approach would be taken for benches.

The robustness of the surface specification provided to contractors, including wet pour surfacing and drainage, and it was confirmed that both proposals include a five-year warranty on the wet pour surface.

The Chairman liked the plan from KOMPAN, citing a stronger overall offering, highlighting the inclusion of a meandering blue path representing the Becton Bunny as a thoughtful design element, before inviting member discussion.

The Estates & Facilities Manager noted that both proposals were similar, but KOMPAN offered a stronger junior/adventure play element. Members discussed the importance of the play area blending into its setting, with KOMPAN's design seen as more sensitive and appropriate.

Further questions were raised regarding measurements, safety compliance, the possibility of autism friendly colours, and bench provision. The Chairman clarified that the measurements and footprint would remain unchanged, all equipment would be safety compliant, and benches would be located within the perimeter with picnic style seating under the tree near the outer perimeter. The comment regarding autism friendly colours was noted and would be passed on to the successful supplier.

A suggestion was made for sensory boards to be double sided, with more than one included. Some members reiterated concerns about the overly detailed visuals. The Estates & Facilities Manager confirmed that the quoted cost included contingencies and that the project must be completed by 31 March 2026.

The Chairman and Estates & Facilities Manager stated that once members were satisfied with the core plan, further refinements could be made.

Acknowledging concerns over the initial visual clutter of the plans, the Chairman proposed that simplified plans for KOMPAN's design be prepared and displayed on the Long Meadow noticeboard to seek public feedback ahead of the F&GP meeting.

[Post Meeting Note: The Estates & Facilities Manager is meeting with KOMPAN on 17 October 2025].

A vote was held and with all members in agreement.

It was:

RECOMMENDED: That KOMPAN be the appointed contractor in the sum of £89,992.51 with simplified plans to be drawn up, displayed on the Long Meadow noticeboard for public feedback, and brought to the next F&GP meeting.

NEW MILTON TOWN COUNCIL CALENDAR OF MEETINGS 2026

Month & Year	Town Council	Amenities Committee	F & GP Committee	Planning Committee
	Monday	Monday	Monday	Alternate Thursdays
January 2026	5	19	-	8 & 22
February 2026 21 Mayor's Tea	16	-	2	5 & 17 (Tue)
March 2026 11 Civic Celebration	30	2	16	5 & 19
April 2026 20 Towns Assembly	-	14 (Tue)	27	2, 16 & 30
May 2026	11 Annual Meeting	26 (Tue)	-	12 (Tue) & 28
June 2026	29	-	15	11 & 25
July 2026 10 Indian Obelisk	-	6	20	7 (Tue) & 23
August 2026 23 WWII Clock	10	24	-	6 & 20
September 2026	28	-	7	3 & 17
October 2026 19 Annual Allots	-	13 (Tue)	26	1, 15 & 29
November 2026 8 Remembrance	9	23	-	12 & 26
December 2026 5 Carol Service	-	-	7	8 (Tues) & 22

All meetings are normally held at 6.30pm in the Town Hall, 2 Ashley Road, BH25 6AS
Members of the Public are welcome to attend any meeting and may speak as follows:

- a) Town Council meetings will be adjourned at the beginning for a '**DEMOCRATIC HALF HOUR**' during which members of the Public, with the approval of the Chairman, may initiate discussion on matters of community interest and which fall within the responsibility of the Town Council.
- b) Prior to the commencement of other meetings, and at the discretion of the Chairman, a short period of Public Participation may take place. Members of the public may speak on any item(s) appearing on the public agenda, or on any other matter that falls within the Committee's terms of reference.

Annual Assembly (Town's Meeting) - Is a public meeting required by statute to be held between 1 March and 1 June (inclusive) each year. **Note: It is not a Town Council meeting.**

Annual Meeting of the Council - In a year of ordinary elections of parish councillors, the annual meeting shall be held within 14 days of the councillors elected at that election taking office.