

MINUTES OF THE MEETING OF THE EXECUTIVE COMMITTEE OF NEW MILTON TOWN COUNCIL HELD ON FRIDAY 14 NOVEMBER 2025 AT 14.00 HRS AT THE TOWN HALL.

In attendance:

Officer: G Flexman - Town Clerk

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29. FEES & CHARGES 2026-27

The Town Clerk referred to Annex A (Version 2), being Fees & Charges for 2026-27 based on an inflation rate of 4.0%, with annual review of leases and licences as they arise. It was

RECOMMENDED:

That Schedule of Fees & Charges for 2026-27 be endorsed by Amenities Committee.

30. COMMITTEE BUDGETS 2026-27

The Town Clerk referred to Annex B (Version 2) including those items previously discussed. Members went through and agreed the Amenities Committee items mentioned at Minute 20 including increased wages, staff numbers and revised managerial roles (discussed in more detail in private session). The Amenities Capex budget of £250k was confirmed. It was

RECOMMENDED:

That the Amenities Budget (v.2) for 2026-27 be endorsed by the Amenities Committee

Regarding Finance & General Purposes Committee Budget for 2026-27, a presentation by the Comms Officer detailed a reduced Communications budget of £6.5k and an increased Advertising budget of £6k. Other items referred to at the end of Minute 20 of the last meeting were agreed by members, including the Town Development budget of £11.7k which was retained following presentation by the TDM at the last Executive's meeting. The Youth Services Manager ran through the Youth Services budget of £37,780 for 2026-27, as detailed on page 18 of Annex B – Committee Budgets. The Clerk confirmed an additional amount of £20k is earmarked under Salaries & Wages for an Assistant to the YSM. It was

RECOMMENDED:

That the F&GP Budget (Version 2) for 2026-27 be endorsed by the F&GP Committee.

31. CHAIRMAN'S ITEMS

Reference was made to TDM duties, and the need to review these following the NP review.

32. DATE OF NEXT MEETING – To be advised.

There being no further business to discuss the meeting went into private session at 2.45pm.

PRIVATE SESSION33. ESTATES & FACILITIES PERSONNEL

Current staffing levels were discussed, and the need for an additional person was agreed.

There being no further business, the Chairman thanked attendees, closing the meeting at 3.00pm.

CHAIRMAN _____ DATE _____

Distribution:

Members of the Executive Committee

Town Councillors – For Information

District Councillors J L Cleary

County Councillors M Kendal, F Carpenter and K Mans

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